

## Annual Budget General Meeting

Tuesday 8 December 2015

19:45 Prayers

20:00 Meeting

# Agenda

1. Introduction from President, Peter Backman
2. Dvar Torah: Rabbi Josh Levy
3. Presentation of preliminary financial figures for year to date and NWRS Budget 2015 by Hon. Treasurer, Howard Bogod
4. Questions & Answers
5. To confirm the recommendation from Council that the Synagogue annual subscription for 2016 (net of basic rate tax) be increased between £3 and £9 depending upon the tax status of the Member, this being the equivalent to an increase of approximately 0.8%.

Proposed full Rate subscriptions net of basic rate tax will be charged as follows:

	<u>Higher Rate Tax Payers</u> <u>Proposed Subscription</u>		<u>Basic Rate Tax Payers</u> <u>Proposed Subscription</u>	
	<u>2016</u>	2015	<u>2016</u>	2015
Family Members	£1,111	£1,103	£855	£849
Single Members	£605	£601	£465	£462

*Please note*

The Jewish Joint Burial Society fee of £47 (2015: £47) cannot be covenanted and is additional to the basic subscription

6. To confirm the recommendation from the Honorary Treasurer & Council, that the proposed budget for the year ending 31 December 2016 be adopted.
7. Any Other Business



ABGM  
8 December 2015

## Annual Budget General Meeting

Tuesday 8 December 2015

19:45 Prayers

20:00 Meeting

### Amended Budget Resolutions for the ABGM: 8 December 2015

Resolutions regarding Agenda items No. 5 and 6: The proposed Budget for 2016

1. That in keeping with the desired policy of restricting subscription increases to the current rate of inflation, those present at the ABGM hereby approve the proposal by Council as recommended to it by Executive that Synagogue subscriptions be increased by 0.8% for the calendar year 2016.
2. That, subject to the approval of the above resolution, those present at the ABGM hereby approve the Budget for the calendar year, which shows a surplus of £113.